



APPRAISAL DISTRICT FOR CHAMBERS COUNTY

RESOLUTION ADOPTING THE 2024 OPERATING BUDGET FOR CHAMBERS COUNTY APPRAISAL DISTRICT

RESOLUTION # 2023 – BUDG-1

BE IT RESOLVED by the Board of Directors of the Chambers County Appraisal District that the District Operating Budget for the year **2024** be adopted and approved in the total amount of **\$3,220,532**. This Budget to be appropriated to the District's 2024 Budget Accounts as itemized on the attached Budget detail, with the proviso that the assignment of funds by Budget Categories or Budget Accounts are estimates only. Funds may be transferred between Categories or Accounts on an as needed basis by means of interfund transfer authorized by the Board of Directors.

BE IT FURTHER RESOLVED, that this budget for the year 2024 be allocated to the taxing entities participating in the Chambers County Appraisal District.

ADOPTED this the 18 Day of May, 2023.

Chairman, Board of Directors
Chambers County Appraisal District

ATTEST:

Secretary, Board of Directors

CHAMBERS COUNTY APPRAISAL DISTRICT

May 18, 2023

2024 BUDGET

	<u>2023</u>	<u>2024</u>
PERSONNEL SERVICES	\$ 1,713,139	\$ 2,137,932
PROFESSIONAL SERVICES	\$ 543,450	\$ 619,350
MAINTENANCE & CAPITAL OUTLAY	\$ 83,000	\$ 83,000
GENERAL OPERATING FUNDS	\$ 297,450	\$ 335,250
APPRAISAL REVIEW BOARD	\$ 45,000	\$ 45,000
TOTAL NET OPERATING EXPENSES	\$ 2,682,039	\$ 3,220,532

	<u>2023</u>	<u>2024</u>
LESS Estimated Income:		
Interest on Fund Balance	\$ 1,100	\$ 1,100
Personal Property Penalty	\$ 1,600	\$ 1,600
Map Copies and other misc. fees	\$ 250	\$ 250
TOTAL PROJECTED INCOME	\$ 2,950	\$ 2,950

	<u>2023</u>	<u>2024</u>
Operating Budget		
TOTAL INCOME FUNDED BY TAXING UNITS	\$ 2,679,089	\$ 3,217,582

TOTAL GROSS INCOME	\$ 2,682,039	\$ 3,220,532
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2023 Reserved Fund Balance
As of 5/19/2022 \$ 188,818

CHAMBERS COUNTY APPRAISAL DISTRICT

May 18, 2023

2024 BUDGET

PROFESSIONAL SERVICES

<u>ACCT. NO.</u>		<u>2023</u>	<u>2024</u>
5120	MAP SUPPLIES	\$ 2,800	\$ 2,800
5130	INDUSTRIAL/MINERAL APPRAISAL CONTRACT	\$ 265,000	\$ 280,900
5140	ACCOUNTING / AUDITING	\$ 9,500	\$ 9,500
5150	LEGAL DEFENSE FUND - CAD	\$ 80,000	\$ 130,000
5155	STATE COMPTROLLER APPEALS	\$ 30,500	\$ 30,500
5156	ARBITRATION	\$ 2,000	\$ 2,000
5160	REAL ESTATE APPR. CONTRACT	\$ 2,650	\$ 2,650
5170	SOFTWARE MAINTENANCE (MAPPING)	\$ 31,000	\$ 31,000
5180	AERIAL PHOTOGRAPHY	\$ 120,000	\$ 130,000
TOTAL PROFESSIONAL SERVICES		\$ 543,450	\$ 619,350

MAINTENANCE & CAPITAL OUTLAY

<u>ACCT. NO.</u>		<u>2023</u>	<u>2024</u>
5200	OFFICE EQUIPMENT MAINT.	\$ 4,000	\$ 4,000
5210	CAPITAL OUTLAY OFFICE EQUIPMENT	\$ 79,000	\$ 79,000
TOTAL MAINTENANCE & CAPITAL OUTLAY		\$ 83,000	\$ 83,000

CHAMBERS COUNTY APPRAISAL DISTRICT

May 18, 2023

2024 BUDGET

GENERAL OPERATING EXPENSES

<u>ACCT. NO.</u>		<u>2023</u>	<u>2024</u>
5213	STORAGE	\$ 1,200	\$ 1,200
5300	BOD	\$ 5,000	\$ 6,500
5310	COMPUTER SERVICES/HARDWARE	\$ 66,000	\$ 66,000
5320	OFFICE SUPPLIES	\$ 30,000	\$ 30,000
5330	POSTAGE	\$ 40,000	\$ 50,000
5340	DUES / PUBLICATIONS	\$ 10,000	\$ 12,000
5350	TRAVEL / TRAINING / TUITION	\$ 25,000	\$ 30,000
5355	MISCELLANEOUS	\$ 3,000	\$ 3,000
5370	PRINTING	\$ 17,000	\$ 30,000
5380	ADVERTISING	\$ 2,200	\$ 3,500
5390	UTILITIES	\$ 15,000	\$ 15,000
5400	BONDS & INSURANCE	\$ 30,000	\$ 35,000
5410	TELEPHONE	\$ 13,750	\$ 13,750
5420	INTERNET	\$ 11,000	\$ 11,000
5435	BUILDING MAINTENANCE	\$ 25,250	\$ 25,250
5440	INTERNAL MAPPING EQUIPMENT	\$ 1,350	\$ 1,350
6000	FINANCE CHARGE	\$ 200	\$ 200
6010	FREIGHT	\$ 1,500	\$ 1,500
TOTAL GENERAL OPERATING EXPENSES		\$ 297,450	\$ 335,250

APPRAISAL REVIEW BOARD

<u>ACCT. NO.</u>		<u>2023</u>	<u>2024</u>
5500	ARB COMPENSATION	\$ 25,000	\$ 25,000
5510	LEGAL EXPENSE - ARB	\$ 15,000	\$ 15,000
5520	TRAVEL / TRAINING - ARB	\$ 5,000	\$ 5,000
TOTAL APPRAISAL REVIEW BOARD EXPENSES		\$ 45,000	\$ 45,000